

Impact Report 2021



Shaping Our
Future

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Future



Impact Report 2021

856 members



127 attendees total

5 events & Forums

6 submissions

**Ratified Whakatipu water taskforce
report**

Foreword from the Chair

Shaping our Future Inc is delighted to present this Impact Report detailing our activities in 2021. This year the Board has been a great mixture of old and new Board members and we have been joined by three new community members keen to support the process. My thanks to all for your commitment and to Annabelle and Rhea (our Executive Officers over 2021) thanks for all your hard work and patience!



We have spent this year re-building our profile and testing new ways of engaging with the communities of the Queenstown Lakes district. As with any endeavour some have been more successful than others and we will continue to experiment with different offerings next year.

From its inception the basic principal of Shaping our Future was to provide a vehicle for the community to have an opportunity to have their voice heard outside of statutory processes. To work together to share our great ideas, to identify what we value and how we want to protect this special place in which we are lucky to live.

All of the SoF team have committed many hours over the last 12 months to provide the opportunity to inform and hear from the community and we will continue to do this for as long as the community wants to be heard.

Janessa van Uden



2021 Highlights

Events and Forums



Wellbeing forum, 8-9 March

- 51 attendees
- Wellbeing survey & report
- Contribute to informing the discussion around wellbeing in the community including QLDC, NGO's and volunteer community groups



Modal Shift forum, 28-29 July

- 52 attendees
- Modal shift survey
- Collaboration with Waka Kotahi, WSP & Lightfoot Initiative
- Results of community discussions



Whakatipu Water Report Release, 8 September (Online)

- 24 attendees
- Whakatipu water report presented by Taskforce and ratified
- Whakatipu water group formation under way



Public discussion on the implementation of the Government's National Policy statement on Urban Planning as it impacts parking provision , 30 March

- MP Julie Anne Genter as speaker
- Attendees included representatives of Community Associations across the district
- Assisted community associations in developing suggestions for workable solutions



Hāwea Community Visioning, 13 November

- 39 attendees
- Collaboration with Hāwea Community Association
- The Taskforce is being assembled

2021 Highlights

Submissions

Shaping our Future distills the information gathered through its events to formulate a response, or submission. The 2021 submissions were focused on issues on which local and regional councils are making decisions.

- ORC - Long term plan 2021-31
- ORC - Regional public transport plan 2021-31
- ORC - Proposed Regional policy statement
- QLDC - Planning for affordable housing
- QLDC - 10 year plan 2021-31
- QLDC- Community facilities Strategies

Memberships

856 existing

256 NEW Members in 2021



Ideal Future "Wordle from the Wellbeing Forum, March 2021



Hāwea Community Visioning, November 2021

Update on Taskforces

Glenorchy Community Plan Taskforce

The value of the community vision statements remains very high as they continue to provide direction and support for a wide range of initiatives underway in the community.

Over the last year progress has been made on specific recommendations:

- More use of social media for communication around the community
- Construction of a couple of cycle / walking tracks
- Construction of a community native plant nursery
- Advocacy for provision of residential flats as permitted activity in the district plan rules for Glenorchy

Whakatipu Water Taskforce

- Whakatipu Water report has been received from the task force and accepted as finished by the SOF board. Thanks to all who participated especially David Rider.
- We are now in the process of finalising the Wakatipu water group which will be responsible for ensuring that the water report is put to work, is presented to every interested and concerned organisation and individual, and that the recommendations are delivered on.

Other Taskforces

Transport - output has fed into submissions and spatial planning work

Upper Clutha Water - recommendations being acted on by WAI Wanaka

Arrowtown - the village reports that they are continuing to implement recommendations.

Strategic Plan

The Shaping our Future Board has reviewed the Strategic Plan for the 2020-21 financial year. The Strategy will be revisited by the Board at the end of 2021.

Vision

Shaping our communities' future proactively,
equitably and sustainably

Objectives

Expanded SoF reach and engagement
Informed and knowledgeable Community

Outcomes

**Brand
awareness**

**Credibility &
process
knowledge**

**Engagement
and
collaboration**

**Relationship
building**

How

- Enhance popup and focus engagements to cater for wider demographics
- Develop long-term and annual plans to align with partner organisation timeframes.
- Develop measures of success: establish KPIs for organisation and for each project.

Financial Statements 2020-21



18 November 2020

Shaping Our Future Inc.
C/- Julie Perry
PO Box 2816
QUEENSTOWN 9349

To the Committee

RE: ACCOUNTANTS REVIEW OF THE FINANCIAL STATEMENTS OF SHAPING OUR FUTURE INC. FOR THE YEAR ENDED 30 JUNE 2020

We have reviewed the financial statements of Shaping Our Future Inc. for the financial year ending 30 June 2020 which show a **net surplus of \$13,090 and net assets of \$34,351.**

Our review is limited primarily to an analytical review of procedures applied to financial data and this provides less assurance than an audit. We have not performed an audit and, accordingly, do not express an audit opinion.

Based on our review, nothing has come to our attention that causes us to believe that the accompanying financial statements showing a net surplus of \$13,090 and net assets of \$34,351, do not give a materially true and fair view.

Our review was completed on 18 November 2020.

Best regards,

AFFLECK O'MEARA

A handwritten signature in blue ink, appearing to read 'Richie O'Meara', written over a light blue horizontal line.

RICHIE O'MEARA
richie@affleck.co.nz

Financial Statements 2020-21

Statement of Financial Performance

Shaping Our Future Incorporated Society

For the year ended 30 June 2020

	NOTES	2020	2019
Trading Income			
Funding		60,000	60,000
Total Trading Income		60,000	60,000
Cost of Sales			
Event Costs		403	-
Total Cost of Sales		403	-
Gross Profit		59,597	60,000
Expenses			
Accounting Fees		200	200
Assurance Review Fees		700	500
Bad Debts		-	575
Bank Fees		8	-
Executive Support		41,181	52,331
Forum Costs and Facilitation		2,595	10,984
General Expenses		390	399
Marketing		630	1,015
Seminars, Conferences & Meetings		-	349
Subscriptions		799	803
Website		60	60
Total Expenses		46,564	67,216
Operating Surplus Before Other Income		13,033	(7,216)
Other Income			
Interest Income		-	1
Donation Income		57	-
Total Other Income		57	1
Surplus Before Taxation		13,090	(7,216)
Net Surplus / (Deficit)		13,090	(7,216)